

ATTACHMENT 7. Schedule

The schedule is based on the start date of January 2014 to allow sufficient time for DWR to award the contract. However, the District is prepared to start the work sooner, if funding is made available at an earlier date.

Based on the high priority, stakeholder outreach is expected to span 2 years, the entire project schedule. During this time, multiple meetings are scheduled throughout the project including the estimated five (5) Advisory Committee meetings, followed immediately by the Public Meetings. Three (3) Public Hearings are scheduled to adopt a Resolution of Intent, receive public comment on the Draft and legally adopt the Finalized GWMP. The Work Plan details the possible agenda for meetings and hearings (see Attachment 5: File 1 of 1). The District has allocated 10 months for Data Collection and Analysis and 7 months for the development of Basin Management Objectives and Monitoring Protocols. The Implementation and Financing Plan is expected to take 4 months. The completion of the Mid-Coastside Multi-Basin GWMP is scheduled to take 9 months with the Final GWMP complete in January 2016.

Mid-Coastside Groundwater Management Plan
PROJECT SCHEDULE

Task	Description	2014												2015												2016												
		1 Qtr			2 Qtr			3 Qtr			4 Qtr			1 Qtr			2 Qtr			3 Qtr			4 Qtr			1 Qtr			2 Qtr			3 Qtr			4 Qtr			
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
1	Stakeholder Outreach and Public Participation																																					
	Stakeholder Outreach	←──																																				

* Indicates Advisory Committee meetings, Public meetings and Public Hearings.